

Report of: Interim City Works Business Manager

To: Executive Board – 16<sup>th</sup> April 2007

Item No:

Title of Report : Major Project Approval for the Purchase of City Works Vehicles in 2007/08



### Summary and Recommendations



**Purpose of report:** To seek approval for purchase of replacement vehicles in 2007/08 to the value of £2,877,500



**Key decision:** Yes

**Portfolio Holder:** Jean Fooks

**Scrutiny Responsibility:** Finance



**Board(s) affected:** All

**Report Approved by:** Councillor Fook (portfolio Holder)  
Jeremy Thomas (Legal Services)  
Andy Collett (Finance & Asset Management)  
Sharon Cosgrove (Strategic Director - Physical Environment)



**Policy Framework:**



**Recommendation(s):** Executive Board is asked to grant major project approval for purchasing replacement vehicles in 2007/08. Council agreed a total budget of £2,877,700 for this on 12<sup>th</sup> February 2007.



## **Introduction**

1. City Works want to purchase replacement vehicles in 2007/08 to the approximate value of £2,877,700 in the approved Capital Programme.
2. Executive Board report 8<sup>th</sup> January 2007 outlined the method for funding vehicle purchases for 2007/08 and future years.

## **Vehicles Required by City Works**

3. Vehicles are purchased in accordance with the requirements of user departments and the Council's requirement for the lowest possible emissions.
4. Vehicles will be purchased in accordance with EU Procurement rules or via ESPO's Frame Work Agreements.
5. A summary of the vehicles to be purchased in 2007/08 is as follows:-

<b>Type</b>	<b>Quantity</b>	<b>Value £</b>
Refuse Compactor Vehicles	6	810,000
Large Goods Vehicle	9	692,000
Small Goods Vehicle	22	387,000
Vans	31	503,500
Plant, Mowers & Trailers	36	445,200
Cars	4	40,000
<b>Total Value</b>		<b>£2,877,700</b>

6. A detailed list of vehicles to be purchased can be provided on request.

## **Summary**

7. Executive Board is asked to grant major project approval for purchasing the vehicles in 2007/08, in line with the approved capital budget.

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### **Background papers:**

Supporting papers held by City Works

- 1) Replacement Vehicle Schedules 2007/8 to 2011/12
- 2) Capital Programme 2007/8
- 3) Vehicle Funding Report; Executive Board 8/1/07, Council 22/1/07

